2019

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas We, the undersigned, officers of

Verdigris Drainage Dist. No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		- 1		2019 Adopted Dudge	L
	I	Page	Budget Authority	Amount of 2018	County Clerk's
mate of the state		Page No.	for Expenditures	Ad Valorem Tax	Use Only
Table of Contents:			tor Expenditures	Ad valorent tax	
Computation to Determine Lim	it for 2019	2			
Allocation MVT, RVT,16/20M	Vehicle Tar	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P		5			
Fund	K.S.A.		15 200	10.401	
General	17-130	6	15,300	10,401	
Debt Service	10-113		- -		<u> </u>
					<u></u>
			16.000	10 401	
Totals		XXXXXXXX	15,300	10,401	0
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization R	lebate	<u> </u>			
				Yes	Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of	f the vote to	adopt require	ed to be published?	Yes	7 Assessed Fallation
Assisted by:					
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Charlotte St	hmedl	フ			
County Clerk			Ge	overning Body	
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CPA Summary					

2019 Adopted Budget

Verdigris Drainage Dist. No. 1 Montgomery County

Computation to Determine Limit for 2019

		Amo	unt of Levy
1	Total tax levy amount in 2018 budget	+ \$	6,409
	Debt service levy in 2018 budget	- \$	0
	Tax levy excluding debt service	\$	6,409
٠.	THA 101) ONOTHER BETT THE		

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018: +	250,000		
5.	Increase in personal property for 2018:			
	5a. Personal property 2018 + 52,500			
	5b. Personal property 2017 - 52,697			
	5c. Increase in personal property (5a minus 5b) +	0		
	(U	Ise Only if > 0)		
6.	Valuation of property that has changed in use during 2018:	228,148		
7.	Total valuation adjustment (sum of 4, 5c, 6)	478,148		
	0.015.000			
8.	Total estimated valuation July, 1,2018 3,315,297			
9.	Total valuation less valuation adjustment (8 minus 7)	2,837,149		
,	, , , , , , , , , , , , , , , , , , ,			
10.	Factor for increase (7 divided by 9)	0.16853		
11.	Amount of increase (10 times 3)		+ \$	1,080
				7.100
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	7,489
12	Debt service levy in this 2019 budget			0
1,5,	Don't service lovy in and note budget			
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)		7,489
15	Consumer Price Index for all urban consumers for calendar year 2017			0.021
13,	Consumer 1 feet mack for an aroun consumers for carefular year 200.			
16.	Consumer Price Index adjustment (3 times 15)		\$	135
	and the second that the second the second that the second the second that the	itica of vota nublicati	ion!	
17.	Maximum levy for budget year 2019, including debt service, not requiring 'no	nice of vote publican	\$	7,624
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		φ	7,024

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Verdigris Drainage Dist. No. 1 Montgomery County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	2018 Budget MVT RVT 16/20M Veh Comm Veh Watercraft	6,409 24 0 0 19	0 0 0 0	0 0 0 0	6,409 24 0 0 19	nate 24	e Estimate 0	imate 0	e Tax Estimate	mate 0	0.00374		RVT Factor 0.00000	16/20M Factor 0.00000	Comm Veh Facto 0.00296	Winterword Boots
2018 Tax Lev	Budgeted Funds 201		Debt Service		Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor	70000				

Page No. 3

2019

Verdigris Drainage Dist. No. 1 Montgomery County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
	1	2017	2018	2019	
From:	To:	2017	2018	2019	Statute
		,			
		,			
	Totals	0	0	0	
	Adjustments*				1
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Verdigris Drainage Dist. No. 1 Montgomery County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Amon	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	19
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
Total G.O.		200,000		0			0	0	0	0
Revenue Bonds:		Zagorijan i								
		2000000								
Total Revenue				0			0	0	0	0
Other:		ana ga								
		2000								
		-200125								
Total Other		and a second		0		-	0	0	0	0
Total				0			0	0	0	0
		-								

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2018 2018	Jan 1,2018	2018	2019
		- \					
		envelor envelope					
		(CORNEC)					
		CONCESSION OF					
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	13,487	8,755	4,949
Receipts:	10,101	0,755	
Ad Valorem Tax	5,291	6 400	xxxxxxxxxxxxx
Ad valorem rax	12	25	**********
Delinquent Tax	36	30	24
Motor Vehicle Tax			
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	29	30	19
Watercraft Tax	0		0
LAVTR	0	0	0
In Lieu of Taxes	0.	0	
	······························		
		ļ	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	5,368	6,494	43
Resources Available:	18,855		4,992
Expenditures:			
Mowing	10,000	10,000	15,000
Operations	100		300
Operations	100	300	300
		 	
			,,,,
	1	1	
		1	
		1	
		<u> </u>	1
	1		
Cash Forward (2019 column)			
Miscellaneous	 	1	
Does misc. exceed 10% Total Expenditure			
		10,300	15,300
Total Expenditures	10,100		
Unencumbered Cash Balance Dec 31	8,755		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun			
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
Ε	elinquent Comp Rate		93
	Amount of	2018 Ad Valorem Tax	10,401

CPA Summary		
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2019

The governing body of Verdigris Drainage Dist. No. 1

Montgomery County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

d budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017 (Current Year Estin	nate for 2018	Proposed F	Budget Year for	2019
		Actual			Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,100	0.736	10,300	0.770	15,300	10,401	3.137
Debt Service							

							······
Totals	10,100	0,736	10,300	0.770	15,300	10,401	3,137
Less: Transfers	0		0		0		
Net Expenditures	10,100		10,300		15,300		
Total Tax Levied	5,347		6,409		XXXXXXXXXXXXXX	xx	
Assessed Valuation	7,267,218		8,322,276		3,315,297	j	
Outstanding Indebted	iness,						
Jan 1,	<u>2016</u>		<u>2017</u>	_	<u>2018</u>	_	
G.O. Bonds	0]	0		0]	
Revenue Bonds	0		0		0]	
Other	0		0		0	1	
Lease Pur, Princ.	0]	0		0		
Total	0]	0		0		

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Verdrigris Drainage Dist. # 1

Page No.

^{*}Tax rates are expressed in mills.

RESOLUTION NO. 19-1

A resolution expressing the property taxation policy of the Verdigris Drainage Dist. No. 1 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Verdigris Drainage Dist. No. 1 exceeding the amount levied to finance the 2018 budget of the Verdigris Drainage Dist. No. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Verdigris Drainage Dist. No. 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Verdigris Drainage Dist. No. 1 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 4 day of WUSET, 2018 by the Verdigris Drainage Dist. No. 1 governing body, Montgomery County, Kansas.

Verdigris Drainage Dist, No. 1 Governing Body

Shaw Westrutt

(First published in the Independence Daily Reporter July 20, 2018) State of Kansas NOTICE OF BUDGET HEARING Special District 2019 The governing body of Verdigris Drainage Dist. No. 1 Montgomery County meet on August 4, 2018 at 2:00 PM at Stove Westervelt Residence, SOI N. Forest Ave. Cottoyville, KS for the purpose of Juvaring answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. d budget information is available at Montgomery County Clerk's Office, Counhouse, independence and will be available at this hearing.
BUIDGET SUMMARY Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Proposed Budgel Year for 2019 Prior Year Actual 2017 Current Year Ballmate for 2011 Budget Authority Amount of 2018 Estimate Actual Actual for Expenditures Ad Valoren Tax Tax Rate Tax Rate* Expenditures l'ax Rato פעאט 10,401 15,300 0,736 10,300 0,770 10,100 General Debt Service 15,300 0.736 10,300 0,770 10,100 Totals Less: Transfers 15,300 10,300 Net Expenditures 10,100 CONTRACTOR STATE 6,409 5,347 Total Tax Levked 3,315,297 8,322,276 7,267,218 Assessed Valuation Outstanding Indebtedness

*Tax rates are expressed in milks.

Jan 1.

Other Lense Pur. Princ Total

G.O. Bonds Revenue Bonds

> Verdrigris Drainage Dist. # 1 0

<u> 2016</u>

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July 20, 2018

Affidavit of Publication

STATE OF KANSAS

Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is published at least 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of

said newspaper 1 time on July 20, 2018.

Subscribed to and sworn before me on this 20th day of July 2018.

Printer's fee: \$104.28

Notary Public

My commission expires: December 2, 2019

ALANA G. JUSTICE
Notary Public • State of Kensas
My Appt. Expires >>> > > > (2)